

Gundaker Foundation Budget Proposal

Jul '19 - Jun '20

Ordinary Income/Expense

Income

43400 - Direct Public Support

43410 - Corporate Contributions 500.00

43450 - Individual Unrestricted 40,000.00

Total 43400 - Direct Public Support 40,500.00

46400 - Other Income

46430 - Misc Revenue 500.00

Total 46400 - Other Income 500.00

47200 - Program Income

47230 - Membership Dues 10,000.00

47250 - Meals 7,000.00

Total 47200 - Program Income 17,000.00

Total Income 58,000.00

Expense

60900 - Meeting and Meals Expense 7,650.00

61000 - Grants

61100 - Vocational and Technical 21,000.00

61300 - Club Grants 20,000.00

61500 - Youth Exchange - Incoming 7,500.00

Total 61000 - Grants 48,500.00

64000 - Contract Services

64150 - Outside Contract Services 400.00

Total 64000 - Contract Services 400.00

65000 - Operations

65005 - Awards and Plaques 1,000.00

65010 - Bank Service Charges 100.00

65020 - Postage, Mailing Service 200.00

65035 - Registration and Licenses 100.00

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Total 65000 - Operations 1,600.00

Other Business Expenses

65090 - Website Fees 425.00

Total 68300 - Travel and Meetings 425.00

Total Expense 58,575.00

Net Ordinary Income (575.00)

Other Income/Expense

8000 - Interest Income 575.00

Net Other Income 575.00

Net Income -